



ELKHORN VALLEY SCHOOL DISTRICT NO. 80

Home of the Falcons!



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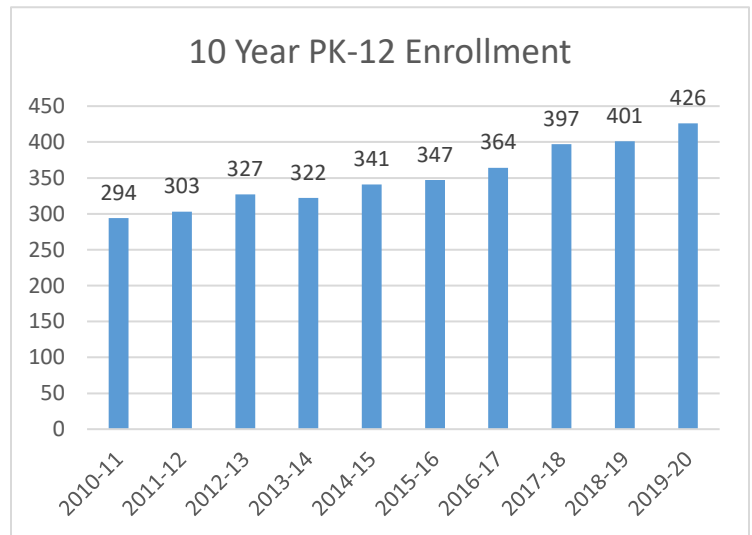
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2019 Annual Report

The following is information and statistics about Elkhorn Valley Schools. Much of the information contained in this report is for the 2018-19 school year. Data from prior school years are presented for comparison purposes. More information about Elkhorn Valley Schools or any school in the state can be found at <https://nep.education.ne.gov/>.

ENROLLMENT HISTORY

The number of students enrolled in a school district has a significant impact on school finances. Staffing, state aid, facilities and per-pupil expenditures are affected. During the 10 year period depicted on the chart, the enrollment count for Elkhorn Valley has steadily increased. Since 2010-11 the number of students has increased by 44.9%. Of our current enrollment for 2019-20, 36 students option in from other school districts. Conversely, 29 students living in the Elkhorn Valley School district option enroll to other districts.



CURRENT ENROLLMENT

The table on the right shows the enrollment by grade for the 2019-20 school year. In grades K-12, there are an average of 30.85 students. Including the 25 students enrolled in pre-school, the elementary has an average of 32.5 students per grade the secondary school has an average of 27.66. The elementary has an average of 17.33 students for every classroom teacher while the secondary has an average of 10.48 students for every certified teacher. When you include para-professionals and teachers that teacher “specials” such as music, art and PE, the elementary has an average of 8.66 per staff member.

2019-20 Enrollment by Grade (As of Oct. 1)			
Grade	Students	Grade	Students
PK	25	7	24
KG	33	8	39
1	41	9	19
2	26	10	40
3	35	11	24
4	33	12	20
5	30		
6	37		
Elementary Total	260	Secondary Total	166
	District Total -	426	

“Working Together for Quality Education”

DEMOGRAPHIC INFORMATION

The table on the right compares Elkhorn Valley Schools with the state average for on several demographic points. Elkhorn Valley's rate of students receiving Free and Reduced price lunches, English Language Learner (students whose first language is not English) and special education services are all below the state average. Elkhorn Valley's graduation for 2017-18 was slightly lower than the state average.

2018-19 School Year	Elkhorn Valley	Nebraska
Free/Reduced Lunch	31.53%	45.21%
English Language Learner	0.00%	7.16%
Special Education	13.72%	15.48%
Highly Mobile Students	3.00%	4.24%
Graduation Rate (17-18)	86.36%	86.66%
Attendance Rate	96.47%	94.48%

Graduation rate if calculated on a cohort basis. Meaning the number students entering 9th grade during the same school are divided by the number of those students who graduate within 4 years. With small class sizes, our graduation percentage can greatly skewed by even 1 student taking longer than 4 years to graduate. The goal is to get all students to graduate, regardless of how long it takes.

FINANCIAL INFORMATION: General Fund Budget, Tax Levy, Tax Asking

County	Assessed Valuation				
	2015-16	2016-17	2017-18	2018-19	2019-20
Madison	\$333,580,287	\$338,560,072	\$339,713,363	\$337,387,522	\$319,476,579
Antelope	\$257,465,490	\$268,741,520	\$258,763,840	\$246,922,749	\$250,003,273
Pierce	\$99,178,077	\$103,876,137	\$96,043,477	\$96,025,999	\$89,247,411
Boone	\$29,327,237	\$31,247,316	\$30,867,061	\$30,558,317	\$30,715,282
Total	\$719,551,091	\$742,425,045	\$725,387,741	\$710,894,587	\$689,442,545
% Change	+11.9%	+3.2%	-2.3%	-1.99%	-3.01%

The largest source of school district receipts comes from the property taxes. The chart above shows the District's assessed valuation broken down by county. The peak valuation occurred 2016-17 and has been decreasing the past 3 years by an average of 2.43%

The chart on the right depicts the General Fund Budget versus actual expenditures for the school year. The General Fund accounts for the District's day to day operating expenses. It does not include fiduciary funds needed to support other district activities. The fiduciary funds include Activities, School Nutrition, Bond Fund and the Special Building Fund. Many factors contribute to the difference between what is budgeted and actual expenditures. Ultimately the district wants to be fiscally responsible to maintain financial stability.

General Fund Budget and Actual Expenditures			
	2016-17	2017-18	2018-19
Budgeted	\$5,828,108	\$5,902,395	\$6,065,140
Actual	\$5,042,556	\$5,423,385	\$5,909,108
Cash Reserve	\$1,935,130	\$2,020,633	\$2,221,049

The table to the right shows the District's tax levy for the current year as well as for the previous 3 fiscal years. Tax levies are expressed as dollars and cents per \$100 of assess valuations.

District Tax Levy				
Fiscal Year	General Fund	Bond Fund	Special Building Fund	Total Levy
2016-17	0.667009	0.163265	0.004082	0.834356
2017-18	0.633587	0.155960	0.004177	0.793724
2018-19	0.633209	0.156298	0.014209	0.803716
2019-20	0.622667	0.161161	0.000000	0.783828

The table below provides information on the dollar amounts in taxes that has asked for in support of Elkhorn Valley School Districts over the past 4 years. Tax asking directly tied to Assessed Valuation and the Tax Levy. The District typically asks for tax dollars to support 3 funds: General Fund, Bond Fund and Special Building Fund.

Tax Asking History				
	2016-17	2017-18	2018-19	2019-20
General Fund	\$ 4,952,045	\$ 4,595,959	\$ 4,501,443	\$ 4,292,929
Bond Fund	\$ 1,212,121	\$ 1,131,313	\$ 1,111,111	\$ 1,111,111
Special Building Fund	\$ 30,303	\$ 30,303	\$ 101,010	\$ -
Total Asking*	\$ 6,194,469	\$ 5,757,575	\$ 5,713,564	\$ 5,404,040

*Asking includes 1% county treasurer commission

The table below show the actual receipts for the past 4 school years. As mentioned earlier in this report, the majority of District revenue comes from local sources.

General Fund Sources (Money Received) - ACTUAL								
Source	2015-16	% of Total Receipts	2016-17	% of Total Receipts	2017-18	% of Total Receipts	2018-19	% of Total Receipts
Local	\$ 4,658,331	83.18%	\$ 4,730,406	81.78%	\$ 4,547,199	80.04%	\$ 4,118,952	78.42%
County/ESU	\$ 25,702	0.46%	\$ 24,966	0.43%	\$ 16,217	0.29%	\$ 19,471	0.37%
State	\$ 751,673	13.42%	\$ 856,487	14.81%	\$ 941,834	16.58%	\$ 921,910	17.55%
Federal	\$ 164,270	2.93%	\$ 167,684	2.90%	\$ 175,239	3.08%	\$ 191,417	3.64%
NON-Revenue	\$ -	0.00%	\$ 4,668	0.08%	\$ 924	0.02%	\$ 426	0.01%
Total	\$ 5,599,976		\$ 5,784,211		\$ 5,681,413		\$ 5,252,176	

STUDENT ACADEMIC PERFORMANCE

The information that follows can be found on the Nebraska Education Profile website at <https://nep.education.ne.gov/>. Patrons can find detailed assessment performance information broken down by grade level for Elkhorn Valley Schools and any school district in the state.

ACT Results: The 2016-17 school year was the first year ALL juniors in the state of Nebraska were required to take the ACT. The ACT is score on a scale of 1 to 36 and has 3 subsections. The table on the

ACT Results						
	2016-17		2017-18		2018-19	
	EV	State	EV	State	EV	State
ELA	18.7	17.8	16.2	17.6	18.2	17.7
Math	20.1	19.0	19.2	18.9	20.1	18.9
Science	18.6	19.0	19.0	19.3	19.7	19.0

right presents the average results for each subsection of the ACT test for Elkhorn Valley juniors. The state average for each test in also presented for comparison purposes.

NSCAS Test Results: The Nebraska Student Centered Assessment System (NSCAS) are given each spring to all students in grades 3 through 8th grade. The data below shows the **percent proficient** of all the students in the district that completed the assessment. For comparison purposes the percent proficient of all students in the state are also presented. The English Language Arts (ELA) assessment was revamped and aligned to the NCC Ready Standards in 2016-17. The Math assessment was aligned to the NCC Ready Standards for the 2017-18 school year. The Science assessment has not been updated and has more longitudinal data available on the Nebraska Education Profile website.

NSCAS ELA	All Students	
	EV	State
2016-17	40%	51%
2017-18	33%	51%
2018-19	30%	52%

NSCAS Math	All Students	
	EV	State
2017-18	41%	51%
2018-19	48%	52%

NSCAS Science	All Students	
	EV	State
2016-17	71%	70%
2017-18	53%	70%
2018-19	64%	72%

AQuESTT Ratings: Beginning with the 2014-15 school year, the State Board of Education and the Nebraska Department of Education implemented a new accountability system – Accountability for a Quality Education System, Today and Tomorrow (AQuESTT) – to classify schools and districts based on state assessment scores, graduation rates, student participation rates as well as year-to-year improvements and growth. Updates were implemented for the 2017-18 school year due to federal ESSA requirements, updated College and Career Readiness Standards, and the State Board Strategic Vision and Direction.

A school’s “Status” is calculated by combining the percentage of students who are proficient in math with the percentage of students who are proficient in ELA. This combined proficiency indicates a school’s initial performance level: Excellent, Great, Good or Needs Improvement. A school’s classification Status can be adjusted up or down depending on several other factors as listed under the “Tenet Adjustments”. The 2019 “raw classification” for each school and the district as a whole are shown on the following pages. The final classification will be determined once all evidence based analysis adjustments are finalized.

AQuESTT Classification Details Report 2019

ELKHORN VALLEY ELEMENTARY SCH [59-0080-002]

Elementary School
Rating

Raw Classification – Summary

Status: 2

Participation: No Adjustment

Tenet Adjustments

Positive Partnerships, Relationships, and

Success: N/A

Transitions: N/A (-1 or 0)

Educational Opportunities and Access: 0 (0 or +1)

College, Career, and Civic Ready: N/A

Assessment: 0 (-1, 0, or +1)

Educator Effectiveness: N/A

Raw Classification:

2 Good

AQuESTT Classification Details Report 2019

ELKHORN VALLEY HIGH SCHOOL [59-0080-001]

Middle School
Rating

Raw Classification – Summary

Status: 2

Participation: No Adjustment

Tenet Adjustments

Positive Partnerships, Relationships, and Success: N/A

Transitions: N/A (-1 or 0)

Educational Opportunities and Access: 0 (0 or +1)

College, Career, and Civic Ready: N/A

Assessment: 0 (-1, 0, or +1)

Educator Effectiveness: N/A

Raw Classification:

2
Good

Evidence Based Analysis Total Score: 88 / 120

AQuESTT Classification Details Report 2019

ELKHORN VALLEY HIGH SCHOOL [59-0080-001]

High School Rating

Raw Classification – Summary

Status: 3

Participation: No Adjustment

Tenet Adjustments

Positive Partnerships, Relationships, and
Success: N/A

Transitions: 0 (-1 or 0)

Educational Opportunities and Access: 0 (0 or +1)

College, Career, and Civic Ready: N/A

Assessment: 0 (-1, 0, or +1)

Educator Effectiveness: N/A

Raw Classification:

3
Great

Evidence Based Analysis Total Score: 88 / 120

AQuESTT Classification Details Report 2019

ELKHORN VALLEY SCHOOLS [59-0080-000]

District Rating

Raw Classification – Summary

Status: 2

Participation: No Adjustment

Tenet Adjustments

Positive Partnerships, Relationships, and

Success: N/A

Transitions: 0 (-1 or 0)

Educational Opportunities and Access: 0 (0 or +1)

College, Career, and Civic Ready: N/A

Assessment: 0 (-1, 0, or +1)

Educator Effectiveness: N/A

Raw Classification:

2 Good

Evidence Based Analysis Total Score: 88 / 120